

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:		16		
% of Funds Committed	97.52 %	95.18 %	4	96.45 %	55	59	
% of Funds Disbursed	86.66 %	89.48 %	11	87.93 %	34	34	
Leveraging Ratio for Rental Activities	1.25	3.42	11	4.73	25	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.72 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.50 %	80.56 %	3	70.15 %	84	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.32 %	82.08 %	14	80.67 %	12	9	
% of 0-30% AMI Renters to All Renters***	27.12 %	44.76 %	14	45.30 %	24	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	81.36 %	98.22 %	16	95.32 %	9	7	
Overall Ranking:			In State:		14 / 16		
			Nationally:		32 28		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,176	\$20,049		\$26,635	59 Units	11.80 %	
Homebuyer Unit	\$19,712	\$19,970		\$14,938	224 Units	44.90 %	
Homeowner-Rehab Unit	\$25,843	\$20,986		\$20,675	137 Units	27.50 %	
TBRA Unit	\$338	\$4,228		\$3,216	79 Units	15.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Roanoke VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,721	\$81,435	\$39,468
State:*	\$79,329	\$106,822	\$30,096
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.3	43.7	48.2	0.0	Single/Non-Elderly:	37.5	48.4	39.4	0.0
Black/African American:	37.5	53.5	51.8	0.0	Elderly:	10.4	1.4	29.9	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	29.2	20.2	7.3	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	16.7	18.3	14.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	7.0	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.2	1.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.6	32.4	44.5	0.0	Section 8:	18.8	0.0 [#]		
2 Persons:	12.5	31.0	28.5	0.0	HOME TBRA:	0.0			
3 Persons:	25.0	17.8	16.8	0.0	Other:	16.7			
4 Persons:	20.8	12.7	7.3	0.0	No Assistance:	64.6			
5 Persons:	2.1	3.8	2.2	0.0					
6 Persons:	0.0	1.4	0.7	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

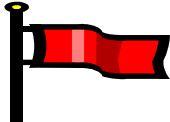
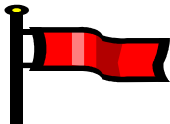
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Roanoke State: VA Group Rank: 32
 (Percentile)
 State Rank: 14 / 16 PJs Overall Rank: 28
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	91.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	81.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

